



The mission of Common Cup Ministry is to gather and share spiritual and financial resources of area churches into one “Common Cup” so that we may minister to those in need.

Common Cup Ministry, Inc.

Offices in Hutchinson and Glencoe

The Hope Center
218 Main Street S.
Suite #100
Hutchinson, MN 55350
Phone: 320-587-2213

First Lutheran Church
925 13th St. East
Glencoe, MN 55336
Phone: 320-864-5511

Bev Bonte, Director
Phone: 320-234-8344
director@common-cup.org

www.common-cup.org

Common Cup Ministry, Inc.

Annual Report for the year ending December 31, 2008

Annual Meeting Program

- | | |
|--------|--|
| 6:30pm | Registration |
| 6:40pm | Prayer Service led by Pastor Todd Harris, Oak Heights Covenant Church |
| 6:50pm | Welcome & Introductions |
| 7:00pm | How the Economic Crisis has affected McLeod Cty <ul style="list-style-type: none">• Donna Krauth, Social Services |
| 7:10pm | Now More than Ever—Bev Bonte, CCM Director <ul style="list-style-type: none">• Review of past year and plans for 2009 |
| 7:30pm | Business Meeting—Lori Thul, CCM Board Chair & Don Lee, CCM Treasurer <ul style="list-style-type: none">• 2008 Financial Report & Highlights• 2009 Budget & Fundraising Plans• Vote to Ratify Board Membership |
| 7:50pm | Thank-You's |
| 8:00pm | Closing Prayer led by Pastor Gerhard Bode, Peace Lutheran Church |

Please stay for social time and refreshments.

*We would like to specially thank **Shalom Baptist Church** for providing the meeting space and refreshments for tonight's meeting. Thank you, also, to **Pastor Todd Harris** for leading tonight's prayer service, and to **Pastor Gerhard Bode** for providing the closing prayer.*



Common Cup Ministry Activity for 2008

Common Cup Ministry continues to be blessed by Christ in all areas of our ministry. We see His love in many ways through the clients we serve, the volunteers who give of their time for special projects throughout the year, our on-call volunteers who staff the office, CCM board members and the CCM representatives from participating congregations.

Thank you for your support of Common Cup Ministry. There has been a notable increase in the number of clients over the past year. We have served over 2,020 clients through the offices of Hutchinson and Glencoe. This number only includes contacts made per phone conversation, appointments at the office, walk in to office or in collaboration with other resource agencies.

Listed below are the numbers of individuals or families assisted through the various programs provided by Common Cup Ministry. Each of these ministry areas has noted an increase in the number of requests yet the needs were always provided for. Thanks to the generous outpouring of donations from participating congregations, individuals, and businesses, many individuals throughout McLeod County continue to have their needs met in a loving, caring way.

Thank you for your support through prayers, volunteerism, and financial donations. Common Cup Ministry continues to recruit on-call volunteers to assist with the office coverage, Monday through Friday. CCM is also in need of project volunteers that will work with the various areas of ministry as their schedule allows.

—Beverly Bonte R.N., Director of Common Cup Ministry

What are On-Call Volunteers?

On-call volunteers visit with people in need to assess their situation and provide spiritual support, guidance, and resources to areas of service.

An on-call volunteer is available Mon-Fri, 9am-4pm. Calls are taken through a cell phone. Clients call and make appointments to visit as needed at the Common Cup office.

Volunteers are asked to help one day per month, which can be flexible depending on work schedules and seasonal travel.

Each volunteer receives thorough orientation, a resource and guideline packet, and mentors with a present volunteer until a comfort level is established.

Please pray about this opportunity, and contact Bev Bonte with any questions about CCM and the volunteer ministry—234-8344 or director@common-cup.org.



School Supply volunteers prepare for distribution time.

Assistance Given During 2008

| <u>Assistance Type</u> | <u># of Vouchers</u> | <u>\$ Amount</u> |
|---------------------------------|----------------------|------------------|
| Gasoline | 241 | 5,020 |
| Lodging | 81 | 5,613 |
| Utilities | 91 | 6,663 |
| Foreclosure/Eviction Prevention | 35 | 2,760 |
| Miscellaneous | 26 | 1,634 |
| Health/Medical | 22 | 910 |
| Auto Repairs | 18 | 1,142 |
| Food | 15 | 301 |
| Telephone | 9 | 239 |
| Transportation | 5 | 509 |
| Auto Insurance | 2 | 110 |
| Food Outreach | N/A | 3,092 |
| Coat Drive | N/A | 1,387 |
| Diaper Drive | N/A | 5,167 |
| School Supplies | N/A | 1,834 |
| Christmas Gifts | N/A | 676 |
| TOTAL ASSISTANCE GIVEN | 545 | 37,057 |

Common Cup Financial Report for 2008

INCOME

| | Hutchinson | Glencoe | Total |
|------------------------------------|----------------|--------------|----------------|
| General Contributions: | | | |
| Churches | 29,152 | 6,401 | 35,553 |
| Individuals/Businesses | 12,963 | 1,368 | 14,331 |
| Lodging Assistance | 2,391 | 25 | 2,416 |
| Diaper Income—churches | 4,796 | 310 | 5,106 |
| School Supplies | 3,411 | 25 | 3,436 |
| Food Outreach | 3,068 | 25 | 3,093 |
| Coat Drive | 2,854 | | 2,854 |
| Utilities | 2,601 | 113 | 2,714 |
| Fuel Assistance | 2,699 | 50 | 2,749 |
| Medical Expenses | 2,460 | | 2,460 |
| Grants | 22,265 | | 22,265 |
| Miscellaneous | 2,329 | 25 | 2,354 |
| Total General Contributions | 90,989 | 8,342 | 99,331 |
| Parish Nurse Contributions: | 9,549 | | 9,549 |
| Bank Interest Income | 751 | | 751 |
| Fund Raising Events: | | | |
| Concert | 7,115 | | 7,115 |
| Taste of Hutchinson | 4,903 | | 4,903 |
| All Other Events | 3,511 | 354 | 3,865 |
| Total Fund Raising Events | 15,529 | 354 | 15,883 |
| Grand Total Income | 116,818 | 8,696 | 125,514 |

EXPENSES

| | Hutchinson | Glencoe | Total |
|--------------------------------------|---------------|--------------|---------------|
| Total Assistance Given | 31,005 | 6,052 | 37,057 |
| Presbyterian Grant Expenses | 1,155 | 250 | 1,405 |
| Fundraising Expenses | 2,921 | | 2,921 |
| Payroll Expenses | 2,341 | | 2,341 |
| Parish Nurse Expenses: | 11,596 | | 11,596 |
| Administrative Expenses: | | | |
| Salary | 20,490 | | 20,490 |
| Supplies | 1,854 | 56 | 1,910 |
| Telephone/telecommunications | 2,256 | 618 | 2,874 |
| Postage/shipping/delivery | 321 | 17 | 338 |
| Mileage Allowance | 600 | | 600 |
| Building Expenses | 2,706 | | 2,706 |
| Rent/parking/other occupancy | 2,964 | | 2,964 |
| Insurance, non-employee | 327 | | 327 |
| Miscellaneous | 195 | | 195 |
| Total Administrative Expenses | 31,713 | 691 | 32,404 |
| Grand Total Expenses | 80,731 | 6,993 | 87,724 |
| NET INCOME | 36,087 | 1,703 | 37,790 |



The Common Cup Representative Council (CCRC)

The CCRC is made up of representatives from each member church. This group meets monthly. The main responsibilities of this Council are:

- To serve as links to and between member churches and Common Cup.
- To be a source of locating and inviting people to volunteer for Common Cup.
- To provide input on any issues the Common Cup Board brings to the group.
- To vote at the annual meeting.

If you have questions, or would like to know more about Common Cup, get in touch with your church's representative. If your church doesn't have a representative, let your pastor know that you would like to see a representative appointed.

See the list of member church representatives on page 5 of this program.



Common Cup in 2009—

CCM has noted an increase in number of clients served throughout this past year and an increase in the number of volunteers to assist with the various programs and the one-on-one contact with those in need. God continues to bless this ministry by sending volunteers that have a passion for those in need and the desire to serve. Financial donations continue to cover the needs of our clients and support all areas of this ministry.

Please keep CCM in your prayers as there are difficult months ahead for many families in McLeod County and consider your willingness to assist in any small way.

Project Volunteers: Please consider assisting CCM in one of our project areas such as: Coat Drive, Food Outreach, Diaper Give Away, Back to School Supply Program and At Your Service (assisting with light errands for those unable to do so for themselves).

Fundraising: Fundraising plans for 2009 include:

- Breakfast at Applebee's, April 18
- Water & popcorn at the J.C. Water Carnival Parade, June 21
- Cash Wise Brat Stand, Sept
- Taste of Hutch, Sept 18/19
- Third Annual Coming Together in Song Concert, Nov 22

If you have any fundraising ideas, concerns, or would like to volunteer, contact Jerry Haag at 320-587-5837.

Common Cup Budget for 2009

INCOME

| | |
|--|------------------|
| General Contributions: | |
| General—Churches | 30,000 |
| General—Individual/Business | 11,500 |
| Lodging Assistance | 1,500 |
| Diaper Drive | 4,500 |
| School Supplies | 3,500 |
| Food Outreach | 3,500 |
| Coat Drive | 2,500 |
| Utilities | 2,500 |
| Fuel Assistance | 2,500 |
| Foreclosure/Eviction Prevention | 1,500 |
| Medical Expenses | 1,000 |
| Family Christmas | 250 |
| Nonprofit Grants | 12,520 |
| Total General Contributions | 77,270 |
| Parish Nurse Program Contributions: 10,000 | |
| Bank Interest Income | 1,100 |
| Fund Raising Events: | |
| Concert | 7,000 |
| Taste of Hutchinson | 2,500 |
| Other Fund raisers | 5,000 |
| Total Fund Raising Events | 14,500 |
| Grand Total Income | \$102,870 |

EXPENSES

| | |
|--|------------------|
| General Assistance (such as shown on pg 2) | \$39,800 |
| Presbyterian Grant Expenses | 6,500 |
| Fundraising Expenses | 2,000 |
| Payroll Expenses | 2,300 |
| Parish Nurse Expenses | 14,200 |
| Administrative Expenses: | |
| Director Salary | 23,700 |
| Admin 401K | 900 |
| Supplies | 1,000 |
| Continuing Education | 300 |
| Telephone & Telecommunications | 3,800 |
| Postage, Shipping, Delivery | 400 |
| Building Expenses | 1,000 |
| Rent, parking, other occupancy | 3,500 |
| Insurance, non-employee | 350 |
| Miscellaneous | 300 |
| Total Administrative Expenses | 35,250 |
| Grand Total Expenses | \$100,050 |
| NET INCOME | \$2,820 |

Thank you!

Common Cup Ministry, Inc. would like to thank everyone that has helped the ministry continue to grow in the past year:

Member Churches

(Initials identify volunteers' & representative council members' churches)

| | | |
|-------------------------------------|--|--------------------------------|
| Berean Baptist-Glencoe (BB) | Bethlehem United Methodist (BU) | Christ Lutheran-Glencoe (CLG) |
| Christ the King Lutheran (CK) | Congregational UCC (CU) | Faith Lutheran (FL) |
| Faith Presbyterian-Silver Lake (FP) | First Congregational UCC-Glencoe (FCU) | |
| First Lutheran-Glencoe (FLG) | Good Shepherd Lutheran-Glencoe (GS) | |
| Hunters Ridge Community (HR) | Oak Heights Covenant (OH) | Our Savior's Lutheran (OS) |
| Peace Lutheran (PL) | Riverside Assembly of God (RA) | St. Anastasia Catholic (SA) |
| Seventh Day Adventist (SD) | Shalom Baptist (SB) | Vineyard United Methodist (VU) |

Common Cup Volunteers

HUTCHINSON

| | | |
|-------------------------------------|----------------------|---------------------|
| Doug & Juleen Flaa (RA) | Karen Gustafson (CU) | Bette Corbid (SA) |
| Carol Dummer (SA) | Kay Karg (FL) | Sharon Dawson |
| Nancy Schultz (FL) | Phyllis Bailey (VU) | Brenda Beckman (OH) |
| Barb Degn (FL) | Barb Max (FL) | Sara Nelson (CK) |
| RoxAnn Lauer (PL) | Nancy Redetzke (CK) | Joan Smith (FL) |
| Sandy Brelje (Grace Luth Brownston) | Jackie Olson (CK) | Gladys Pilgrim (FL) |
| Ardelle Paulson (FL) | Sue Traeger | |

GLENCOE

| | | |
|-----------------------------|-----------------------------|--------------------|
| Roger & Mary Gronholz (FLG) | Anita Montgomery (FLG) | Linda Ranzau (FLG) |
| Joyce Schiroo (FLG) | Ken & Shirley Krienke (FLG) | Vanna Wolff (FLG) |
| Collette Ingenthron (CLG) | Donna Lemke (FCU) | |

Common Cup Representative Council

| | | |
|---------------------------|---------------------------|-----------------------------|
| Norma Elrod (BU) | Collette Ingenthron (CLG) | Andrea Koenig (CK) |
| Lenny & Dori Johnson (CU) | Geri Johnson (FL) | Pastor Christina Berry (FP) |
| Anita Montgomery (FLG) | Matthew Vesely (OH) | Lee Uldbjerg (OS) |
| Mary Haag (PL) | Sr. Lucille Hass (SA) | Bev Krueger (SB) |
| Phyllis Bailey (VU) | | |

Common Cup Fund Raising Committee

| | | |
|------------------------|---------------------------|---------------------------|
| Jerry & Mary Haag (PL) | Dori & Lenny Johnson (CU) | Ralph & Geri Johnson (FL) |
| Jackie Olson (CK) | | |

Common Cup Board of Directors

| | | |
|---|----------------------|--------------------|
| Lori Thul (SA) | Jerry Haag (PL) | Vicki Hoeft (CK) |
| Don Lee (OH) | Roger Gronholz (FLG) | Ralph Johnson (FL) |
| Pastor Christina Berry (FP) | Mike Flaata (FL) | Jerry Carlson (CK) |
| Pastor David Dawson (Hutch Ministerial) | | |

Agencies *(Cooperate with Common Cup in assisting those in need.)*

| | |
|--|------------------------------------|
| Heartland Community Action Agency, Inc. (Hutchinson & Willmar) | |
| McLeod Alliance for Victims of Domestic Violence, Inc. | |
| McLeod County Emergency Food Shelf | Hutchinson Police |
| Crow River Habitat for Humanity, Inc. | The Hope Center |
| Southwest Initiative Foundation | Twice is Nice |
| McLeod County Social Services | The Salvation Army |
| Hutchinson Area Foundation for Health Care | McLeod County Dept. of Corrections |



Special Donations

Several people made donations in memory of, or in honor of, someone special. We'd like to thank them here for their donation, and recognize those they were remembering:

DONOR:

IN MEMORY OF

Bob and Pat Steveson:
Marie Bah, Cory Hansen

Don and Marge Lee:
Marietta Tyberg, Alvin Christensen,

Ron Makowsky: Donald Shultz

Dave and Renee Wetterling: Bill Paulson, Esse Morgan

Arlen Solie: Bill Paulson, Luella Max

David Jensen: Bill Paulson

Ardelle Paulson: Bill Paulson, Marie Nelson, Walter Holien

Collette Ingenthron: Pam Brooks

Arnold and Andrea Koenig: Jerome Doerr

Don and Janice Petrick: Ava Weisman

Pat and Kay Spaude: Patty Jo

Gary Plotz: Dr. and Mrs. Erwin Plotz, Perry Brott

Margaret Fay: Dick Lenz

Renee Bryan: Wilbert Fischer

Sandra Muske: Clarence and Norma Muske

George Moehring: Harold Moehring

DONOR: IN HONOR OF
Doris Park: Bev Bonte

Marv and Marilyn Hawker: Rollie and Rose Marie Balke

Marge Lee: Peggy Trammell

Mary Walz: Grace Krogh

Les and Joyce Young: Dr. Nissen, Dr. Bonte

Brian and Tricia La Canne: Nancy and John Frobenius